

# LUDLOW INDEPENDENT SCHOOL DISTRICT FACILITIES PLAN

## PLAN OF SCHOOL ORGANIZATION

1. Current Plan                P-K-5, 6-8, 9-12
2. Long Range Plan        P-K-5, 6-8, 9-12

SCHOOL CENTERS	Status	Organization	Std	<u>Student Enrollment</u> Capacity
1. Secondary				
a. Ludlow High School	Permanent	9-12 Center	16	303/400
2. Middle				
a. Ludlow Middle School	Permanent	6-8 Center	14	261/330
3. Elementary				
a. Mary A Goetz Elementary School	Permanent	PS-5 Center	27	441/475

## CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2004-2006 Biennium)

<b>1c. Major renovation/additions of educational facilities;</b> including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.					<b>Sub-total</b>	<b>Eff. %</b>	<b>Cost Est.</b>
1. Ludlow High School				41,274 sf.			
<b>Phase I-</b> Major Renovation to include; ADA accessibilty, roof replacement, and gymnasium bleachers, ceiling and lighting replacement.							\$312,000
Construct:	1	Science Lab	1,000 sf.	1,000 sf.	68%		\$182,353
	1	<b>Media Center Addition</b>	<b>1000 sf.</b>	<b>1,000 sf.</b>	<b>68%</b>		<b>\$182,353</b>
	1	<b>Administrative Addition</b>	<b>500 sf.</b>	<b>500 sf.</b>	<b>68%</b>		<b>\$91,176</b>
2. Ludlow Middle School				31,738 sf.			
Construct:	1	Science Lab	1,000 sf.	1,000 sf.	71%		\$150,704
3. Mary A Goetz Elementary School				40,190 sf.			
Construct:	1	Standard Classroom (SBDM)	800 sf.	800 sf.	74%		\$116,757
	1	<b>Special Educ. Self-Contained</b>	<b>825 sf.</b>	<b>825 sf.</b>	<b>74%</b>		<b>\$120,405</b>
	1	<b>Media Center Addition</b>	<b>1,640 sf.</b>	<b>1,640 sf.</b>	<b>74%</b>		<b>\$239,351</b>
	1	<b>Administrative Addition</b>	<b>800 sf.</b>	<b>800 sf.</b>	<b>74%</b>		<b>\$116,757</b>

## CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2006 Biennium)

<b>2c. Major renovation/additions of educational facilities;</b> including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.					<b>Sub-total</b>	<b>Eff. %</b>	<b>Cost Est.</b>
1. Ludlow High School				41,274 sf.			
<b>Phase II-</b> Major Renovation to include; floor replacement, media center renovation, lighting replacement, toilet room renovation/fixtrure replacement, HVAC, electric, technology, sprinkler, locker replacement, auditorium stage lighting and electrical.							
<b>Work will also includes; major renoavtion in the Gymnsaium building to include; PA system replacement, scoreboard replacement, toilet room renovation/fixtrure replacement, electric, technology, sprinkler, gym floor replacement.</b>							\$1,738,100

2	Ludlow Middle School	31,738 sf.	
	Major Renovation to include; roof replacement, floor replacement, lighting replacement, toilet room renovation/fixtrure replacement, HVAC, electric, technology sprinkler, locker replacement, handrail.		\$1,218,960
3	Mary A Goetz Elementary School	37,161 sf.	
	Major Renovation to include; floor replacement, ceiling replacement, lighting replacement, toilet room renovation/fixtrure replacement, HVAC, windows, electric, technology, sprinkler, gym floor replacement.		\$1,533,700

<b>CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)</b>
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**4. Management support areas;** Construct, acquisition, or renovation of central offices, bus garages, or central stores

1.	Central Office	2,665 sf.	
	Major Renovation to include; KETS data installation, HVAC and fire alarm and annunciation systems.		\$51,000
2.	Student Based Health Center	1,550 sf.	
	Major Renovation to include; toilet room renovation, HVAC, plumbing and ADA accessibility		\$81,000

<b>DISTRICT UNMET NEED</b>	<b>\$6,134,617</b>
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**5. Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1.	Ludlow High School Stadium	3200 sf.	
	Major Renovation to include; PA system replacement, scoreboard replacement, toilet room renovation/fixtrure replacement, electric, technology, HVAC, track renovation.		\$404,000



